### FY 2010 Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Funds</td>
<td>$3,516,509</td>
</tr>
<tr>
<td>State Funds</td>
<td>$3,564,011</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$553,939</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$9,634,459</strong></td>
</tr>
</tbody>
</table>

### FY 2010 Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Employees</td>
<td>160</td>
</tr>
<tr>
<td>Salaries/Wages/Benefits</td>
<td>$5,922,459</td>
</tr>
<tr>
<td>Local Vendor Purchases</td>
<td>$3,457,068</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$9,379,527</strong></td>
</tr>
</tbody>
</table>

## 2010 Annual Report

Gulf Bend Center is proud of its efforts to partner with others in the community to address common goals and needs. This is evidenced by the Center's continued commitment to one of its primary goals as stated in the Center's current strategic business plan – To Develop and Sustain Meaningful Partnerships.

During Fiscal Year 2010 Gulf Bend Center was successful in partnering with a vast number of local, state and federal organizations to address the mental health and intellectual and developmental disability needs of the Crossroads Region. Notably, the Center partnered with Victoria College School of Nursing to provide Associate Degree Nursing students the opportunity to gain practical experience through a rotation in the Gulf Bend Center mental health clinic. Also, the Center partnered with the College Lyceum Committee to bring Pulitzer Prize winning journalist Pete Earley to the Lyceum Series to speak on the issue of mental illness. And, notable of mention is Gulf Bend Center's supported employment program that has partnered with twelve businesses in the Region who have employed twenty individuals with mental illness or intellectual and developmental disabilities providing them meaningful jobs and the opportunity to realize their full potential. Among these employers have been Wendy's, Whataburger, HEB, Walmart, Ventura's, Red Lobster, Burger King, and Olive Garden.

During these extraordinary times of economic challenge it is important for local business organizations in both the public and private sector to come together to address important issues that face our communities with a spirit of will and cooperation.

Gulf Bend Center is committed to continuing to meet its goal of Developing and Sustaining Meaningful Partnerships for the good of the communities we serve, and we thank each of our partners for the privilege to work with them.

——Donald L. Polzin, Executive Director

“Victoria College is a frequent partner with Gulf Bend Center, and proudly so. As examples, each year VC nursing students use Gulf Bend’s mental health clinic as a clinical site, gaining first-hand knowledge important to their training - knowledge that would be difficult to duplicate in another setting. And, because we share a common goal of educating and informing our communities, we have joined together to bring important information to our region about mental health issues through the college’s Lyceum.

By working together we have come to know and appreciate the work of the other. I have come to understand just how vital their work is for our community. Equally important, I have come to know what a caring, good-hearted and service minded organization they are. The Crossroads is fortunate to be served by them.”

——Dr. Tom Butler
  President, Victoria College

“I had the pleasure of meeting the executive staff at the Gulf Bend Center several weeks ago. In our conversations, I learned that the Center has served Victoria and the six surrounding counties for forty plus years, providing excellent care to the mental health and developmental disability community. Gulf Bend Center staff has always stepped up to meet the ever increasing challenges that this very special segment of the population requires on a daily basis. I plan to continue to support them, and now would be the perfect time for our community to step up and acquaint themselves with Gulf Bend Center and all they provide, and give them the help and support they need.”

——Rudolph G. Pena, M.D.
  Orthopaedic Surgeon

“The mere mention of some institutions bring on an instant sense of credibility and confidence. Mention Gulf Bend in our area and you get that reaction. This reputation is well deserved because of years of competent service to our community. Gulf Bend's dedication to the mental health of each of their clients as well as to the community as a whole has enhanced our quality of life. Gulf Bend has an extremely competent and professional staff. Most of all, when you deal with Gulf Bend, you also walk away with the feeling that they really care and genuinely want to help their patients and their community.”

——Ronald B. Walker, Partner
  Walker, Keeling & Carroll

## Grants & Contributions

### Calhoun County
- $26,000

### Dewitt County
- $15,000

### Goliad County
- $6,600

### Jackson County
- $14,000

### Lavaca County
- $19,100

### Refugio County
- $10,987

### Victoria County
- $25,000

### A.E. & Myrtle Gunn York Trust
- $4,000

### Wal-Mart
- $500

### Mile High - United Way - STAR Program
- $249

### United Way STAR Program
- $12,500

### The Junior League of Victoria
- $170

### Linda Walker & Associates
- $200

### Drs. Forrest & Eva Seger Award
- $700

### M.G. & Lillie A. Johnson Foundation
- $50,000

### O’Connor & Hewitt Foundation
- $10,000

### Stephen & Peggy Carter (Individual)
- $100

**Total Grants & Contributions Received in FY 2010:** $195,106

## Board of Trustees

- **Mark Daigle** (Chair)
  Calhoun County

- **Debra Baros** (Vice-Chair)
  DeWitt County

- **Annette Pfeil**
  Secretary
  Calhoun County

- **Shirley McMillan**
  Goliad County

- **Harrison Staffield II**
  Jackson County

- **Gary Burns**
  Victoria County

- **Steve Hipes**
  Victoria County

- **Rudolph G. Pena, M.D.**
  Orthopaedic Surgeon

- **Donald L. Polzin, Executive Director**

- **[Other board members listed]**