



Routine Screenings 8 AM - 5 PM, Monday - Friday  
24 Hour Crisis Hotline: 877-723-3422 · Extended Hours Available

## REVENUES & EXPENDITURES

### FY 2014 Revenues

Local Funds.....	\$4,124,661
State Funds.....	\$3,938,570
Federal Funds.....	\$4,060,226
Total Revenues.....	\$12,123,457

### FY 2014 Expenditures

Total Employees.....	190
Salaries/Wages/Benefits.....	\$7,645,821
Local Vendor Purchases.....	\$3,708,746
Total Expenditures.....	\$11,354,567

## OUTPATIENT & RESIDENTIAL SERVICES

### Adult Mental Health

*Total Service Encounters*

Case Management & Rehabilitation.....	12,507
Counseling.....	2,234
Extended Observation Unity (Bed Days).....	173
Housing (Days).....	1,825
Psychiatric Medical.....	7,162

### Children & Adolescents

Case Management Rehabilitation.....	5,184
Counseling Services.....	1,576
Psychiatric Medical.....	904
STAR (Services to At-Risk Youth).....	3,579

### Safety Net Services

Crisis Screening & Response.....	6,669
Assessment & Diagnosis.....	2,115

### Intellectual & Developmental Disability Services

Residential (bed days).....	21,121
Service Coordination.....	6,790
Supported Employment.....	70
Habilitation / Training.....	25,900
Psychiatric Medical.....	3,630

### Other Services

Integrated Behavioral / Medical Care.....	29
VET (Veteran Services).....	320

**Total Service Encounters..... 102,418**

## GRANTS & CONTRIBUTIONS

Calhoun County.....	\$26,000
Dewitt County.....	\$15,000
Goliad County.....	\$6,600
Jackson County.....	\$14,000
Lavaca County.....	\$19,100
Refugio County.....	\$10,700
Victoria County.....	\$50,000
Victoria County (STAR Program).....	\$25,000
United Way STAR Program.....	\$25,000
The Arc of Calhoun County.....	\$28,413
First Presbyterian Church.....	\$10,000
Hogg Foundation for Mental Health.....	\$31,949
H-E-B.....	\$100,000
Kathryn O'Connor Foundation.....	\$2,900
The Meadows Foundation.....	\$250,000
M.G. & Lillie A. Johnson Foundation.....	\$250,000
Anonymous Donor.....	\$750,000
Individual and Corporate Donations.....	\$79,975

**Total Grants & Contributions Received in FY 2014..... \$1,694,637**



Helping all people  
lead a fulfilled life  
in our community.

## 2014 ANNUAL REPORT

2014 proved to be an exciting year for Gulf Bend Center following a successful 83rd Legislative Session and highlighted by the opening of the Extended Observation Unit at Citizens Medical Center, start of construction of the Wellness Community, a successful capital projects fundraising campaign, and expansion of the Center's services continuum to include primary care.

In January 2014 Gulf Bend Center opened the Extended Observation Unit funded with a Psychiatric Emergency Services Center grant provided under contract with the Texas Department of Health Services. The Unit provides up to 48 hours of observation and treatment for individuals experiencing severe psychiatric symptoms. If a higher level of care is needed appropriate and coordinated transfer is arranged to the nearest available inpatient unit. This service is critically important to the Center's service continuum and the Crossroads Region as there are no such emergency psychiatric services available in the area. In addition, the Unit provides relief to area hospital emergency departments in time of psychiatric emergencies.

In February 2014 Gulf Bend Center was awarded a \$250,000 grant from the Meadows Foundation to match a like amount received from the M. G. and Lillie A. Johnson Foundation in support of the Center's proposed Wellness Community a 32-unit apartment complex designed to provide transitional housing and integrated behavioral health and primary health care to individuals with co-occurring chronic illnesses. In March of 2014 construction of the Wellness Community began with a projected twelve month completion schedule. Over the course of 2014 other funding followed from local individuals, businesses, faith-based organizations, foundations, and public sources including the City of Victoria. The Wellness Community is scheduled to open in spring 2015.

Working with area primary care providers Gulf Bend Center initiated the provision of primary care with its traditional behavioral health outpatient services. This includes working with area primary care providers in Port Lavaca and Calhoun County, and a collaborative between Texas A & M University and DeTar Healthcare to provide a family medicine residency education program. For many of the individuals receiving Center services this is very important as so often chronic behavioral health conditions are accompanied by co-occurring chronic physical health conditions including obesity, diabetes, cardio-vascular disease, and respiratory illnesses.

Because of the support provided by the Center's many stakeholders and partners, the Center's Board of Trustees, volunteers, dedicated staff, advocates, and generous contributors, the Center is able to further develop its services continuum and achieve its mission.

Thank you,

Donald L. Polzin  
Executive Director

**GULF BEND NEEDS YOUR SUPPORT.  
DONATE ONLINE AT SUPPORTGULFBEND.ORG**

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